

**Avon Fire Board**

**Report for 2018**

**Annual Meeting**

**February 20, 2019**

**Avon Fire Board**  
**FIRE CHIEF Joel Richter**  
**CITY OF AVON Mayor Jeff Manthe**  
**AVON TOWNSHIP John Merdan, Mike Linn**  
**COLLEGEVILLE TOWNSHIP Bob Simon; Craig G, Rick T., Terry S**

Tentative Agenda for February 20, 2019  
Meeting at 7:00 p.m. at Avon Fire Hall

Introductions –

Review Minutes from 2-21-18, answer questions

Relief Association – Corey Nellis

Discussion of Current Contract – Semi Annual Payments from Townships

Joint Powers Agreement Discussion

Purchases in 2018 – see capital outlay sheet

Projects & Purchases in 2019

Fire Station Continue to Plan/Save for Future  
Start to plan for Unit #10 replacement

Membership – 27 members fully trained

4 New guys hired in December 2017 – Training is Complete

1 Retirement in 2018

Require Any New Members to be certified:

FF I & FF II State Certified

HazMat Operations Level 1

Behind the Wheel Training

CPR, EMR, Defib & King Airway

**Fundraisers**

Spunk Days Raffle  
Blattner Golf Outing  
Calendar – Ads

**Future Plans**

Continue Fundraising efforts to support Dept Purchases/Needs  
2018 FEMA Grant –

**Billing for Fire Calls**

2018 Calls and Hours and Financial Report

Pursuant to due call and notice thereof, a Fire Board meeting was duly held at City Hall on the 21<sup>st</sup> day of February 2018 at 7:00 pm.

THE FOLLOWING MEMBERS WERE PRESENT:

John Grutsch – Mayor of Avon	Jodi Austing-Traut – Avon City Clerk/Administrator
John Merdan – Avon Township	Rick Thompson – Collegeville Township
Bob Simon – Collegeville Township	Craig Guggenberger – Collegeville Township
Terry Stein – Collegeville Township	Gary Schmitz – Avon Fire Department
Joel Richter – Avon Fire Chief	Corey Nellis – Relief Association

Minutes were read and reviewed. No changes or additions were noted.

*Motion to approve minutes John Merdan, second John Grutsch and carried unanimously.*

Avon Fire Relief Association Corey Nellis gave an update on the Relief Association's financial status. On behalf of the Fire Relief Association, Nellis requested an increase in the yearly benefit from \$2,000 to \$2,200. Guggenberger questioned how the Relief Association might deal with any potential deficit that could possibly, although unlikely, be created by the increase in yearly benefit, for instance if income were to decrease.

*Motion Guggenberger to approve the Relief Association annual benefit increase from \$2,000 to \$2,200 second John Merdan and carried unanimously.*

Current Contract

Brief review of contract terms in that it is auto-renewing and any entity may opt out after giving a 365 day notice.

Joint Powers Agreement

Guggenberger indicated that Collegeville Township will put their Joint Powers Agreement discussion with the City of Avon on the back burner since they are currently involved in more imminent conversations with the City of Cold Spring. Mayor Grutsch stated that the city has no intention of funding a new fire hall any time in the next 12 years. Chief Richter expressed the need for a fire hall and new equipment that is not going to fit in the current hall. Grutsch made note that there are a number of city expenses related to fire and rescue service that the townships do not make payment toward, such as the water tower. Grutsch also suggested that the \$2,000 that the townships pay annually toward depreciation of the fire hall will never result in enough cash to actually build a new fire hall. Collegeville will contact the fire board if they wish to meet later in the year to discuss further.

Purchases in 2017

Total Capital Expenditures \$193,323 – FEMA Grant for turn out gear and SCBA's.

Projects and Purchases for 2018

Extrication equipment to be purchased with calendar cash funds.  
Planning for Unit #10 (main pumper) replacement.  
Future planning for fire hall.

Membership

Currently there are 24 fully trained members, two of which have 20+ years of service. Four new members were hired in December and will be trained and certified in FFI, FFII, Level 1 HazMat Ops, Behind the Wheel, CPR, EMR, Defibrillator & King Airway.

Fundraisers

Spunk Days Raffle  
Blattner Golf Outing  
Calendar Ads

Future Plans

- Continue fundraising efforts to support departmental purchases and needs
- 2018 FEMA Grant:  
12 radios, 10 pagers, 4 turnout gear, 1 portable generator with light

Billing for Fire Calls – Review of changes to truck costs and hourly rates in 2016

2017 Calls and Financial Report

There were 186 total calls in 2017 totaling 2386 hours.

Avon City = 52 calls (650 hours)

Collegeville Twp = 35 calls (411 hours)

Avon Twp = 73 calls (925 hours)

I-94 = 20 calls (274 hours)

Mutual Aid = 6 calls (126 hours)

Cost for response in 2017 was \$100,452

Avon City                 \$34,194 (34.04%)

Avon Twp                 \$40,663 (40.48%)

Collegeville Twp       \$25,595 (25.48%)

\*Attached reports were discussed in detail\*

*Adjourned at 8:25 pm by motion of John Merdan .*

Respectfully submitted by Jodi Austing-Traut, City Clerk/Administrator

Avon Fire Department Call Number Totals 2018						
	Avon City	Collegeville Township	Avon Township	I-94	Mutual Aid	Total
<b>Medical</b>						
Car Accident		3	7	7	1	18
Breathing	6		3	2		11
Heart	5		8			13
Seizure	3		3			6
Falls/Lift Assist	8	4	6			18
Other Trauma	3		5			8
False Alarms	2		2	1		5
Stroke	2			1		3
Dizzy/Weak/Unresponsive	10	4	3	1		18
Abdominal Pain			1			1
Suicide						0
Diabetic		1	2			3
Flu Like Symptoms	2		1			3
Other	8		6			14
<b>Total</b>	<b>49</b>	<b>12</b>	<b>47</b>	<b>12</b>	<b>1</b>	<b>121</b>
<b>Fire Calls</b>						
Structure	1		1		5	7
Grass/Trees		4	3	1		8
Chimney/Oven			1			1
Auto/Boat	3		1	2		6
Fire/Smoke Alarm	7	3	4			14
CO2	2		1			3
Gas Leak			1	1	1	3
False Alarm	1		2	1		4
Power Line Sparking	2	1				3
<b>Total</b>	<b>16</b>	<b>8</b>	<b>14</b>	<b>5</b>	<b>6</b>	<b>49</b>
<b>Grand Total</b>	<b>65</b>	<b>20</b>	<b>61</b>	<b>17</b>	<b>7</b>	<b>170</b>

Avon Fire Department Call Hours 2018						
	Avon City	Collegeville Township	Avon Township	I-94	Mutual Aid	Total
<b>Medical</b>						
Car Accident		44	125	108	14	291
Breathing	69		38	33		140
Heart	76		104			180
Seizure	32		49			81
Falls/Lift Assist	73	35	87			195
Other Trauma	44		42			86
False Alarms	19		26	7		52
Stroke	32			16		48
Dizzy/Weak, Unresponsive	139	39	30	13		221
Abdominal Pain			7			7
Suicide						0
Diabetic		8	25			33
Flu Like Symptoms	28		13			41
Other	101		77			178
<b>Total</b>	<b>613</b>	<b>126</b>	<b>623</b>	<b>177</b>	<b>14</b>	<b>1553</b>
<b>Fire Calls</b>						
Structure	69		24		146	239
Grass/Tree		70	47	7		124
Chimney/Oven			9			9
Auto/Boat	49		16	32		97
Fire/Smoke Alarm	72	32	42			146
CO2	34		14			48
Gas Leak			12	17	11	40
False Alarm	14		23	18		55
Power Line Sparking	30	12				42
<b>Total</b>	<b>268</b>	<b>114</b>	<b>187</b>	<b>74</b>	<b>157</b>	<b>800</b>
<b>Grand Total</b>	<b>881</b>	<b>240</b>	<b>810</b>	<b>251</b>	<b>171</b>	<b>2353</b>

<b>Avon Fire Department Expenses</b>							
Expenses	2014 Final	2015 Final	2016 Final	2017 Final	2018 Budget	2018 Anticipated	2019 Budget
Wages	51175.74	45437.26	53550.83	45906.00	55000.00	53886.00	55000.00
Medicare & FICA Tax	4006.29	3523.46	4126.65	3511.85	5200.00	4122.30	5200.00
Workes Comp Ins.	6174.00	6336.84	7683.53	8324.47	8740.00	2806.96	6000.00
Supplies	399.82	324.02	330.97	445.30	750.00	421.85	750.00
Training & Instruction	1012.02	5736.54	10827.73	7031.36	7000.00	10772.62	8500.00
Fuel	3350.05	2000.85	1453.33	1565.55	3500.00	2618.79	3500.00
Repairs & Maintenance	8967.39	8193.74	5715.22	10519.49	9000.00	4366.31	8000.00
Tools & Minor Equipment	4433.14	796.76	1270.51	2046.31	2500.00	643.39	2500.00
Legal Fees					4000.00	3200.00	4000.00
Medical Expenses & Fees	1702.42	4135.96	2377.17	7797.31	4000.00	2313.35	4000.00
Special Projects	1337.75	1235.49	1177.56	1091.00	1500.00	1224.00	1500.00
Communications	974.89	1066.87	912.30	859.42	1750.00	976.44	1750.00
Radio Units	1391.59	1942.00	1165.76		2000.00	198.00	2000.00
Travel Expenses							3500.00
Insurance & Bonding	3919.60	3796.54	3604.75	3740.75	3907.00	2432.93	2650.00
Utilities	1505.56	1501.31	1545.52	1508.40	1700.00	1530.23	1700.00
Buildings		6204.67	415.70	61.99	2500.00	3250.00	2500.00
Uniforms	3387.84	9636.82	875.23	2412.63	3000.00	5105.69	15000.00
Dues & Subscriptions	2709.00	1654.00	1239.00	2594.42	3000.00	2907.00	3000.00
Miscellaneous Expenses	1845.82	2812.99	4521.31	1687.12	5000.00	3419.93	5000.00
Software/PC Maintenance		2116.00			200.00		200
Interest Expense							
Sub Total (actual General Account total costs used for Fire Board Contract)	98292.92	108452.12	102793.07	101103.37	124247.00	106195.79	136250.00
Capital Outlay (equipment and large purchased over \$1,000.00 paid for with Capital Account Dollars)	7374.70	16900.50	20761.00	191904.19	10000.00	24231.63	7500.00
<b>Total</b>	<b>105667.62</b>	<b>125352.62</b>	<b>123554.07</b>	<b>293007.56</b>	<b>134247.00</b>	<b>130427.42</b>	<b>143750.00</b>



Percentage of Use – 5 Year Average for 2017

Year	City of Avon	Avon Township	Collegeville Township
2015	31.4	44.0	24.6
2014	30.6	45.1	24.3
2013	33.1	34.2	32.7
2012	30.9	44.7	24.4
2011	39.0	40.6	20.4
Total	165	208.6	126.4

**Divide by 5    33.00%                      41.72%                      25.28%**

Percentage of Use – 5 Year Average for 2018

Year	City of Avon	Avon Township	Collegeville Township
2016	42.3	34.7	23.0
2015	31.4	44.0	24.6
2014	30.6	45.1	24.3
2013	33.1	34.2	32.7
2012	30.9	44.7	24.4
Total	168.3	202.8	129

**Divide by 5    33.65%                      40.55%                      25.80%**

Percentage of Use – 5 Year Average for 2019

Year	City of Avon	Avon Township	Collegeville Township
2017	32.8	44.4	22.8
2016	42.3	34.7	23.0
2015	31.4	44.0	24.6
2014	30.6	45.1	24.3
2013	33.1	34.2	32.7
Total	170.2	202.4	127.4

**Divide by 5    34.04%                      40.48%                      25.48%**

Percentage of Use – 5 Year Average for 2020

Year	City of Avon	Avon Township	Collegeville Township
2018	43.4	40.4	16.2
2017	32.8	44.4	22.8
2016	42.3	34.7	23.0
2015	31.4	44.0	24.6
2014	30.6	45.1	24.3
Total	180.5	208.6	110.9

**Divide by 5    36.10%                      41.72%                      22.18%**

**Avon Fire Department**  
December 31<sup>st</sup>, 2018

Cost Breakdown Analysis

<u>Area of Coverage</u>	<u># of Calls</u>	<u>Man Hours + Noted Hours</u>	<u>Percentage</u>
City of Avon	65	881 + 140 = 1,021	43.4 %
Avon Township	61	810 + 140 = 950	40.4%
Collegeville Township	20	240 + 140 = 380	16.2%
Totals		1,931 + 420 = 2,351	

Noted Hours

I-94	17 @ 251 hours
Mutual Aid Calls	7 @ 171 hours
Total Additional	24 @ 422 hours
422 Hours divided in thirds is 140 Hours	

Total Fire Department Expenses 2017	\$101,103
<u>Total from Depreciation Schedule/Capital Account</u>	<u>See Additional Schedule</u>
Combined Total for Contract	\$101,103

Total Fire Department Expenses 2018	\$106,196
<u>Total from Depreciation Schedule/Capital Account</u>	<u>See Additional Schedule</u>
Combined Total for Contract	\$106,196

Cost Breakdown 2017 for 2019 Bill

<u>Area of Coverage</u>	<u>Total Cost</u>	<u>% of Use 5 Yr Avg</u>	<u>Amount</u>
City of Avon	\$101,103	34.04%	\$34,415
Avon Township	\$101,103	40.48%	\$40,926
Collegeville Township	\$101,103	25.48%	\$25,762

Cost Breakdown 2018 for 2020 Bill

<u>Area of Coverage</u>	<u>Total Cost</u>	<u>% of Use 5 Yr Avg</u>	<u>Amount</u>
City of Avon	\$106,196	36.10%	\$38,337
Avon Township	\$106,196	41.72%	\$44,305
Collegeville Township	\$106,196	22.18%	\$23,554

Avon Fire Department  
2018 Capital Outlay

Item:	Amount:
(3) Automated External Defibrillators	\$4,601.76
(2) Thunder Fog Nozzles with Grip	\$1,762.50
(3) Pagers	\$1,521.00
Generator (includes Install)	\$19,300.00
(4) SCBA Masks	\$1,167.23
Auto Extrication Tools (Cutter, Spreader, Ram)	\$30,245.00
Total	\$58,597.49

Avon Fire Department  
2018 Depreciation Schedule / Capital Account

<u>Item</u>	<u>Value</u>	<u>Dep Years</u>	<u>Amount</u>
<u>Apparatus</u>			
Unit #9 Dodge Brush Rig '15	\$43,327.00	20	\$2,166.35
Unit #7 Chevy Brush Rig '03	\$18,160.00	20	\$908.00
Unit #6 Suburban, Medical '04	\$26,500.00	20	\$1,325.00
Unit #12 Pumper Tanker '06	\$175,403.00	20	\$8,770.00
Unit #14 Tanker '09	\$154,904.50	20	\$7,745.00
Unit #11 Rescue Truck '12	\$51,119.57	20	\$2,556.00
<b>Apparatus Totals</b>	<b>\$469,414</b>		<b>\$23,470</b>
<u>Communications Equipment</u>			
*Pagers (3) '14	\$1,473.00	5	\$294.60
Mini PC & Laptop '15	\$1,120.00	5	\$224.00
7 Pagers '16	\$3,250.00	5	\$650.00
Batteries 800 Mghz Radio '17	\$1,210.00	5	\$242.00
10 Pagers '18	\$4,819.00	5	\$964.00
3 Pagers '19	\$1,521.00	5	\$304.00
<b>Communications Equipment Totals</b>	<b>\$13,393</b>		<b>\$2,678</b>

Personal Protective Gear

SCBA Head Piece Straps '15	\$2,387.00	10	\$238.70
SCBA High Temp Lens '15	\$3,267.50	10	\$326.75
24 Sets of Turnout Gear '18	\$63,624.00	10	\$6,362.40
Helmets '18	\$5,198.00	10	\$519.80
Boots & Gloves '18	\$9,409.89	5	\$1,882.00
4 SCBA Masks '19	\$1,167.23	10	\$116.72
<b>Personal Protective Gear Totals</b>	<b>\$85,053</b>		<b>\$9,456</b>

Miscellaneous Equipment

RIT Pack & SCBA Cylinders '10	\$16,122	10	\$1,612.20
Air Compressor '10	\$26,887	20	\$1,344.35
Foam Nozzle & 5" Hose w/ Storz End '12	\$1,667.51	10	\$166.75
Drago 9000 Thermal Imaging Camera '12	\$11,621.63	10	\$1,162.16
*Pump Repairs '14	\$5,901.70	5	\$1,180.34
Wasco Mat Washing Machine '15	\$5,600.00	10	\$560.00
Fire Hose '16	\$3,234.00	10	\$323.40
Rescue Anne – Training Dummy '17	\$2,767.10	10	\$276.71
Light Bar – Unit #6 '17	\$2,479.00	10	\$247.90
2 Garage Door Openers '18	\$1,654.00	5	\$330.80
Electric Motor & Parts Boot Dryer '18	\$1,037.20	5	\$207.44
SCBA's w/ 32 bottles & 23 Masks '18	\$101,993.74	10	\$10,199.37
2 air cylinders compressor hook ups '18	\$2,921.00	10	\$292.10
Conversion Kit – Air Compressor '18	\$1,356.91	10	\$135.69
Conversion Kit – RIT Bag '18	\$1,309.34	10	\$130.93
3 Automated External Defibrilators '19	\$4,601.76	10	\$460.18
2 Thunder Fog Nozzles with Grip '19	\$1,762.50	10	\$176.25
Auto Extrication Tools '19	\$30,245.00	15	\$2,016.33
<b>Miscellaneous Equipment Totals</b>	<b>\$223,163</b>		<b>\$20,823</b>

Building

Drop Cords '11	\$2,040.00	10	\$204.00
Parking Lot Paving '13	\$4,831.00	10	\$483.10
Fire Hall Roof Repair '13	\$8,500.00	10	\$850.00
Reznor 150,000 BTU Heater '17	\$2,500.00	10	\$250.00
Generator w/ Install '19	\$19,300.00	20	\$965.00
<b>Building Totals</b>	<b>\$37,171.00</b>		<b>\$2,754</b>
<b>Totals</b>	<b>\$828,194</b>		<b>\$59,181</b>

- \$1,474.94 Coming off of the Depreciation Report Next Year

**Taxable Market Values**

	2017	2018	2019
Avon City	\$95,303,700	\$97,005,600	\$103,976,800
Avon Township	\$132,563,800	\$128,619,200	\$135,434,000
Collegeville Township	<u>\$82,909,500</u>	<u>\$87,300,100</u>	<u>\$92,479,000</u>
Total	\$310,777,000	\$312,924,900	\$331,889,800

Avon City Percentage	30.7%	31.0%	31.3%
Avon Township Percentage	42.7%	41.1%	40.8%
Collegeville Township	26.6%	27.9%	27.9%

**2016 Depreciation Value for 2017 Bill = \$45,567**

Breakdown:

Avon City	\$14,263
Avon Township	\$19,958
Collegeville Township	\$11,346

**2017 Depreciation Value for 2018 Bill = \$42,951**

Breakdown:

Avon City	\$13,186
Avon Township	\$18,340
Collegeville Township	\$11,425

**2018 Depreciation Value for 2019 Bill = \$62,821**

Breakdown:

Avon City	\$19,475
Avon Township	\$25,819
Collegeville Township	\$17,527

**2019 Depreciation Value for 2020 Bill = \$59,181**

Breakdown:

Avon City	\$18,524
Avon Township	\$24,146
Collegeville Township	\$16,511

**Putting it all together:**

	2017	2018	2019	2020
<b>Avon City</b>				
General Account	\$35,789	\$34,590	\$34,415	\$38,337
Capital Account	<u>\$14,263</u>	<u>\$13,186</u>	<u>\$19,475</u>	<u>\$18,524</u>
Total	\$50,052	\$47,776	\$53,890	\$56,861
<b>Avon Township</b>				
General Account	\$45,246	\$40,889	\$40,926	\$44,305
Capital Account	<u>\$19,958</u>	<u>\$18,340</u>	<u>\$25,819</u>	<u>\$24,146</u>
Total	\$65,204	\$59,229	\$66,745	\$68,451
<b>Collegeville Township</b>				
General Account	\$27,417	\$26,520	\$25,762	\$23,554
Capital Account	<u>\$11,346</u>	<u>\$11,425</u>	<u>\$17,527</u>	<u>\$16,511</u>
Total	\$38,763	\$37,945	\$43,289	\$40,065



<b>2018 Fire Department Revenues</b>	
Grants	\$3,028
Contract - General Account	\$101,999
Contract - Capital Account	\$42,951
Donations	\$4,500
Miscellaneous	\$665
Fundraisers	\$8,442
Sale of Assets	\$3,000
<b>Total</b>	<b>\$164,585</b>

# SUMMARY: 2018 FIRE DEPARTMENT BILLING

12/31/2018

<u># billed</u>	<u>2nd notices</u>	<u>3rd notices</u>	<u># sent to collections</u>	<u># sent to litigation</u>	<u># paid</u>
18	11	6	4	3	7

*\*\* note: 6 of these were just billed in December*

**bills left from prior year not already sent to collections:**

10	3	3	1	1	6
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Of the 18 NEW fire calls that were billed:

- 6 paid without being sent to collections
- 1 making payments
- 0 paid after being sent to collections
- 0 paid after being sent to litigation
- 0 being assessed (owns property in City of Avon)
- 8 currently with 1st, 2nd or 3rd notices
- 4 currently in collection or litigation stage

**\$ 9,324.39**

Total collected in 2018

# AVON FIRE AND RESCUE billing

TWO PRIOR YEARS

Invoice #	date billed	2nd notice	3rd notice	date sent to collections	date sent to litigation	name	original amt billed	2018 amt paid	date paid	rept #
3193	1/27/17	5/22/17	6/27/17	12/08/17	02/27/18	Roberts, Randy	\$ 725.00			
3252	6/1/17	8/24/17	9/26/17	12/08/17	07/23/18	Abella, Akello Akew	\$ 925.00			
3290	9/21/17					Stearns County	\$ 1,693.44			
						payment		\$ 15.68	11/22/17	15413
						payment		\$ 23.51	12/12/17	15452
						payment		\$ 15.68	03/09/18	15549
						payment		\$ 156.80	07/24/18	15719
						payment		\$ 62.72	09/19/18	15819
3312	10/13/17	12/08/17	01/04/18	~	~	Rocks to Roses Landscaping	\$ 550.00	\$ 550.00	01/11/18	15489
3368	12/8/17	03/28/18	05/17/18	~	~	Brinkman, Brittany	\$ 625.00	\$ 625.00	06/20/18	15669
3369	12/8/17	~	~	~	~	Fiecke, Brittany	\$ 625.00	\$ 625.00	03/28/18	15568
3372	12/29/17	03/23/18	05/17/18	09/18/18	11/20/18	Nashwinter, John	\$ 400.00			
3373	12/29/17	~	~	~	~	Diedrich, Glenn	\$ 500.00	\$ 500.00	01/30/18	15513
3374	12/29/17	~	~	~	~	Galgos, Kevin	\$ 675.00	\$ 675.00	01/12/18	15496
3375	12/29/17	03/23/18	~	~	~	Seiferman, Steve	\$ 775.00	\$ 775.00	05/09/18	15609
<b>PAST DUE TOTALS</b>								<b>\$ 4,024.39</b>		

(collected)

**2018**

Invoice #	date billed	2nd notice	3rd notice	date sent to collections	date sent to litigation	name	2018 amt billed	2018 amt paid	date paid	rept #
3409	4/11/18	05/17/18	07/23/18	09/18/18	11/20/18	Phillips, Cassie	\$ 1,200.00			
3410	4/11/18	05/17/18	07/23/18	09/18/18		Stevens, Ashley	\$ 950.00			
3416	4/26/18	05/29/18	07/23/18	09/18/18	11/20/18	Wheaton, Gary	\$ 975.00			
3421	5/11/18	~	~	~	~	Yanny, Mitchell	\$ 925.00	\$ 925.00	05/29/18	15635
3422	5/11/18	~	~	~	~	Ibrahim Abdi Siyat	\$ 1,075.00	\$ 1,075.00	06/05/18	15644
3424	5/22/18	07/23/18	08/23/18	09/18/18	11/20/18	Ward, Charles	\$ 1,750.00			
3429	6/13/18					Kubesch, Charles/Nicole	\$ 675.00			
						payment		\$ 100.00	07/13/18	15706
						payment		\$ 100.00	08/14/18	15772
						payment		\$ 100.00	09/27/18	15828
						payment		\$ 100.00	12/12/18	15903
3430	6/13/18	07/23/18	~	~	~	Team West Logistics	\$ 950.00	\$ 950.00	08/10/18	15760
3451	7/5/18	~	~	~	~	Warnert-Neuwirth, Ashley	\$ 725.00	\$ 725.00	07/23/18	15714
3466	7/24/18	10/25/18	01/11/18	~	~	Wolbeck, Billy / Courtney	\$ 500.00			
3467	7/24/18	~	~	~	~	Leiferman, Dennis	\$ 725.00	\$ 725.00	08/10/18	725
3498	8/23/18	~	~	~	~	Kirschman, Lola	\$ 500.00	\$ 500.00	09/11/18	15804

Records

18

3504	8/24/18	10/25/18	01/11/18					Schleicher, Cody	\$ 950.00		
3523	9/19/18	10/25/18						(confidential - bridge fire)	\$ 1,303.28		
3526	9/19/18	10/25/18						(confidential - bridge fire)	\$ 1,303.28		
3528	10/4/18	01/11/18						Eby, Faith	\$ 950.00		
3538	10/9/18	01/11/18						Schlosser, Adam	\$ 1,075.00		
3613	12/24/18							Nieman, Nicole	\$ 1,100.00		

collected for 2018 billings

**\$ 5,300.00**

collected for prior billings

\$ 4,024.39

total collected this year:

**\$ 9,324.39**

To: City of Avon Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of the City of Avon,

**Annual Fee for 2019** **\$57,390**

Distribution of 2018 Fees

General Account	\$37,915
Capital Account	\$19,475

**Proposed Fee for 2020** **\$60,361**

Distribution of 2019 Fees:

General Account	\$41,837
Capital Account	\$18,524

Respectfully Submitted,

Joel Richter  
Avon Fire Department

To: Avon Township Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of Avon Township,

<b>Annual Fee for 2018</b>	<b>\$70,245</b>
<u>Distribution of 2018 Fees</u>	
General Account	\$44,426
Capital Account	\$25,819
<b>Proposed Fee for 2019</b>	<b>\$71,951</b>
<u>Distribution of 2019 Fees:</u>	
General Account	\$47,805
Capital Account	\$24,146

Respectfully Submitted,

Joel Richter  
Avon Fire Department

To: Collegeville Township Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of Collegeville Township,

**Annual Fee for 2018** **\$46,789**

Distribution of 2018 Fees

General Account	\$29,262
Capital Account	\$17,527

**Proposed Fee for 2019** **\$43,565**

Distribution of 2019 Fees:

General Account	\$27,054
Capital Account	\$16,511

Respectfully Submitted,

Joel Richter  
Avon Fire Department