

**Avon Fire Board**

**Report for 2015**

**Annual Meeting**

**February 17, 2016**

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**Avon Fire Board**  
FIRE CHIEF Joel Richter  
CITY OF AVON Mayor Hugh Knox  
AVON TOWNSHIP John Merdan, Richard Bresnahan  
COLLEGEVILLE TOWNSHIP Bob Simon; Craig Guggenberger

Tentative Agenda for February 17, 2016  
Meeting at 7:00 p.m. at Avon Fire Hall

Introductions --

Review Minutes from 2-18-15, answer questions

Relief Association -- Corey Nellis

Discussion of Current Contract

Joint Powers Agreement Discussion

Projects & Purchases in 2015  
FEMA Grant

Projects 2016  
Fire Station Continue to Plan/Save for Future

Membership -- 22 members fully trained; 2 New Members in 2015  
2 guys with 20 plus years of service  
Pending Retirements/New Members

Fundraiser  
Spunk Days Raffle  
Blattner Golf Outing  
Calendar -- Ads

Future Plans  
Require Any New Members to be certified:  
FF I & FF II  
HazMat Operations Level 1  
Behind the Wheel Training  
CPR, First Responder, Defib & King Airway

Continue Fundraising efforts to support Dept Purchases/Needs

Billing For Fire Calls -- Changes to truck costs and hourly rates  
2015 Calls and Hours and Financial Report

Pursuant to due call and notice thereof, a Fire Board meeting was duly held at City Hall on the 18<sup>th</sup> day of February 2015 at 7:00 pm.

**THE FOLLOWING MEMBERS WERE PRESENT:**

Hugh Knox – Mayor, City of Avon	John Merdan – Avon Township
Joel Richter – Chief, AFD	Roger Nelson – Avon Township
Gary Schmitz – AFD, Treasurer	Bob Simon - Collegeville Township
Corey Nellis – AFD, Relief Assn. Treas.	Craig Guggenberger – Collegeville Township
Adam Pogatschnik, Asst. Fire Chief, AFD	Jim Thares, City Clerk/Administrator
Casey Jansky - AFD	
Richard Bresnahan – Avon Township	

**AND THE FOLLOWING WERE ABSENT:** None

**Fire Board Meeting Minutes**

*Motion by Guggenberger to approve the minutes of the February 2014 meeting.*

*Second by Merdan*

*Motion Passed Unanimously*

**Avon Fire Relief Association:** Corey Nellis reviewed the Relief Association fund report. The fund currently has and is projected to have a healthy level of surplus funds which will help with upcoming payouts for retiring members. It is a goal to increase the Relief Association contribution by \$200 from \$1,800 to \$2,000 per year in 2016. The commitment and role of the fire department members has grown dramatically in the past few years. The number of calls has increased substantially. They are now at 23 members and want to get up to 25 in the near future. They have several good applicants including a female prospect for the first time.

**Fire Contract:** Members briefly reviewed the Fire Department Contract. Bob Simon again expressed a desire to move toward a Joint Powers Agreement or some language in the contract format that allows the Townships to have some input into capital asset purchases. He suggested language spelling out a cap on the Townships' financial involvement over a certain dollar threshold for big trucks/equipment and a new fire hall. The numbers he recommended would be up to \$750,000 for a new fire hall building and \$375,000 for a new truck. The Townships would like to see the large asset purchases follow a process that is inclusionary. Members discussed the cost of various types of buildings. Members then discussed a concept where the Fire Board or a committee could be formed to be responsible to review and recommend approval of purchases of large asset items. It was a consensus that it is worth more discussion in the future.

**Projects and Purchases:** Gary Schmitz reviewed the minimal projects and purchases in 2014. Pump repairs and new pagers totaled \$7,374.70. The FEMA grant application due in April will request \$152,500. Replacing turn-out gear is a goal. The turn-out gear can still be used a few more years if AFD does not get awarded this funding. Building repair issues that arose during the past year included a roof leak and a need for a new furnace which was just recently newly installed. It was noted that some of the tools and machinery the Department uses is at least 10 years old now. Getting a washer and dryer at the Fire Hall continues to be a goal.

The recently purchased "brush rig" was reviewed. It is a 1-ton Dodge pickup; not a crew cab. The purchase price was \$27,143.75. Equipment add-ons cost \$5,230.86 with some other additional work bringing the cost to \$35,000 +/-.

**Membership:** Department membership is currently at 23. Two members have 20 plus years. The goal is to bring on several new members and train them together to bring membership to 25. A new wireless call response application for cell phones and computers was briefly discussed.

**Fundraisers:** The amount from the calendar sales brought in about \$5,000. The Blattner Golf Tournament raised \$18,000. The Department will hold a Spunk Days raffle again as well. Members work hard to carry them out.

**Billing for Fire Calls:** Billing/collection of fire calls was briefly reviewed by Gary.

**2014 Calls and Financial Report\*\*** Gary Schmitz reviewed the report

There were 174 total calls totaling 2,368 hours.

Avon City = 44 calls (531 hours)

Collegeville Twp. = 35 calls (383 hours)

Avon Twp. = 67 calls (874 hours)

I-94 = 22 calls (295 hours)

Mutual Aid = 6 (285 hours)

Combined cost for fire and emergency call response during the 2014 calendar year was \$98,171.92 resulting in the following breakout for the 2016 bill:

Avon City \$33,653.34 (34.28%)

Avon Twp. \$40,859.15 (41.62%)

Collegeville Twp. \$23,659.43 (24.10%)

It was noted that \$5,000 was spent for first responder training. Wages reached a total of \$51,175.74 and have also been budgeted at \$50,000 in 2015. A proposal to buy new uniforms, shirts and pants is expected to cost about \$5,000. The 2015 "Uniform line item" is \$9,000. The total 2015 budget is an increase of \$13,828.08 from 2014. The jurisdiction billing detail was reviewed along with the depreciation schedule.

New member pay (first year) rate was discussed. It is currently \$8.00 per hour. This pay rate could be a deterrent to attracting new members and it is below minimum wage.

***Motion by Bresnahan to increase the first year hourly pay rate to \$10.00.***

***Second by Simmon.***

***Motion passed unanimously.***

Bob Simmon asked to have the Relief Association report presented to the Townships by January 1, 2016. Richard Bresnahan discussed the Norway Road work to be done in the summer of 2015. Lilac Road was also reported as very challenging for larger fire trucks and equipment. The legislature recently passed a law requiring newly constructed homes larger than 4,500 sq. ft. to have a sprinkler system.

***Motion by Simmon to adjourn the meeting at 8:37 p.m.***

***Second by Bresnahan***

***Motion passed unanimously***

Respectfully submitted

Jim Thares, City Clerk/Administrator

Avon Fire Department Call Number Totals 2015						
	Avon City	Collegeville Township	Avon Township	I-94	Mutual Aid	Total
<b>Medical</b>						
Car Accident	3	3	6	6		18
Breathing	6	1	6			13
Heart	5	2	1	1		9
Seizure		1	2	1		4
Falls/Lift-Assist	1	6	5			12
Other-Trauma	1	2	7			10
False Alarms	2	1				3
Stroke	2		4			6
Dizzy/Weak/Unresponsive	6	1	6	1		14
Abdominal Pain	1					1
Suicide	1		1	1		3
Diabetic	1					1
Flu Like Symptoms	1	1	2			4
Other	4	4	8			16
<b>Total</b>	<b>34</b>	<b>22</b>	<b>48</b>	<b>10</b>	<b>0</b>	<b>114</b>
<b>Fire Calls</b>						
Structure	3		3		4	10
Grass/Trees		1	3		1	5
Chimney						0
Auto				3	1	4
Fire/Smoke Alarm	2	2	2			6
CO2	1	1				2
Gas Leak	1		1			2
False Alarm	1		1			2
Power Line Sparking	1	1	4			6
<b>Total</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>3</b>	<b>6</b>	<b>37</b>
<b>Grand Total</b>	<b>43</b>	<b>27</b>	<b>62</b>	<b>13</b>	<b>6</b>	<b>151</b>

Avon Fire Department Call Hours 2015						
	Avon City	Collegeville Township	Avon Township	I-94	Mutual Aid	Total
<b>Medical</b>						
Car Accident	38	38	64	71		211
Breathing	69	15	81			165
Heart	59	27	13	18		117
Seizure		13	23	12		48
Falls/Lift Assist	13	81	50			144
Other Trauma	11	23	99			133
False Alarms	16	14				30
Stroke	18		54			72
Dizzy/Weak, Unresponsive	61	13	58	11		143
Abdominal Pain	9					9
Suicide	17		8	13		38
Diabetic	14					14
Flu Like Symptoms	12	15	18			45
Other	40	42	107			189
<b>Total</b>	<b>377</b>	<b>281</b>	<b>575</b>	<b>125</b>	<b>0</b>	<b>1358</b>
<b>Fire Calls</b>						
Structure	47		44		132	223
Grass/Tree		18	38		109	165
Chimney						0
Auto				45		45
Fire/Smoke Alarm	20	29	19			68
CO2	14	17				31
Gas Leak	10		13			23
False Alarm	9		8			17
Power Line Sparking	18	13	53			84
<b>Total</b>	<b>118</b>	<b>77</b>	<b>175</b>	<b>45</b>	<b>241</b>	<b>656</b>
<b>Grand Total</b>	<b>495</b>	<b>358</b>	<b>750</b>	<b>170</b>	<b>241</b>	<b>2014</b>

<b>Avon Fire Department Expenses</b>							
Expenses	2011 Final	2012 Final	2013 Final	2014 Final	2015 Budget	2015 Anticipated	2016 Budget
Wages	37038.12	43768.80	41924.12	51175.74	50000.00	45437.26	52000.00
Medicare & FICA Tax	2874.26	3389.20	3254.40	4006.29	500.00	3523.46	500.00
Workes Comp Ins.	5427.55	5617.28	6343.79	6174.00	6400.00	6336.84	6700.00
Supplies	150.97	241.74	345.02	399.82	750.00	324.02	750.00
Training & Instruction	8230.79	6270.75	1491.95	1012.02	7000.00	5736.54	7000.00
Fuel	1807.83	3381.81	2129.15	3350.05	4000.00	1855.85	3000.00
Repairs & Maintenance	4063.67	4832.23	9462.01	8967.39	9500.00	8193.74	9500.00
Tools & Minor Equipment	906.63	841.31	602.64	4433.14	2500.00	796.76	2500.00
Medical Expenses & Fees	3300.42	1497.26	2878.04	1702.42	3000.00	4135.96	4000.00
Special Projects	1677.30	1054.75	1390.00	1337.75	1500.00	1235.49	1500.00
Communications	1011.04	485.33	935.90	974.89	1750.00	1066.87	1750.00
Radio Units	1081.36	1250.23	28.64	1391.59	1500.00	1942.00	2500.00
Insurance & Bonding	5677.63	5312.88	3686.86	3919.60	4000.00	3796.54	4000.00
Utilities	1629.81	1705.56	1692.86	1505.56	1600.00	1390.31	1600.00
Buildings	653.03	3288.00			4000.00	6204.67	4000.00
Uniforms	849.56	770.38	1744.08	3387.84	9000.00	9543.82	5000.00
Dues & Subscriptions	2379.00	1409.00	1230.00	2709.00	2500.00	1654.00	3000.00
Miscellaneous Expenses	1574.02	1812.15	5136.63	1845.82	2500.00	2312.99	3000.00
Software/PC Maintenance						2116.00	100
Interest Expense							
Sub Total (actual General Account total costs used for Fire Board Contract)	80332.99	86928.66	84276.09	98292.92	112000.00	107603.12	112400.00
Capital Outlay (equipment and large purchased over \$1,000.00 paid for with Capital Account Dollars)	2040.00	13289.24	16174.38	7374.70	15000.00	16900.50	15000.00
<b>Total</b>	<b>82372.99</b>	<b>100217.90</b>	<b>100450.47</b>	<b>105667.62</b>	<b>127000.00</b>	<b>124503.62</b>	<b>127400.00</b>

Percentage of Use – 5 Year Average For 2014

Year	City of Avon	Avon Township	Collegetown Township
2012	30.9	44.7	24.4
2011	39.0	40.6	20.4
2010	37.8	43.5	18.7
2009	44.2	37.4	18.4
2008	39.5	41.3	19.2
Total	191.4	207.5	101.1

**Divide by 5    38.28%                      41.50%                      20.22%**

Percentage of Use – 5 Year Average for 2015

Year	City of Avon	Avon Township	Collegetown Township
2013	33.1	34.2	32.7
2012	30.9	44.7	24.4
2011	39.0	40.6	20.4
2010	37.8	43.5	18.7
2009	44.2	37.4	18.4
Total	185.0	200.4	114.6

**Divide by 5    37.00%                      40.08%                      22.92%**

Percentage of Use – 5 Year Average for 2016

Year	City of Avon	Avon Township	Collegetown Township
2014	30.6	45.1	24.3
2013	33.1	34.2	32.7
2012	30.9	44.7	24.4
2011	39.0	40.6	20.4
2010	37.8	43.5	18.7
Total	171.4	208.1	120.5

**Divide by 5    34.28%                      41.62%                      24.10%**

Percentage of Use – 5 Year Average for 2017

Year	City of Avon	Avon Township	Collegetown Township
2015	31.4	44.0	24.6
2014	30.6	45.1	24.3
2013	33.1	34.2	32.7
2012	30.9	44.7	24.4
2011	39.0	40.6	20.4
Total	165	208.6	126.4

**Divide by 5    33.00%                      41.72%                      25.28%**



**Avon Fire Department**  
December 31<sup>st</sup>, 2015

Cost Breakdown Analysis

<u>Area of Coverage</u>	<u># of Calls</u>	<u>Man Hours + Noted Hours</u>	<u>Percentage</u>
City of Avon	43	495 + 137 = 632	31.4 %
Avon Township	62	750 + 137 = 887	44.0 %
Collegeville Township	27	358 + 137 = 495	24.6%
Totals		1,603 + 411 = 2,014	

Noted Hours

I-94	13 @ 170 hours
Mutual Aid Calls	6 @ 241 hours
Total Additional	19 @ 411 hours
411 hours divided in thirds is 137 Hours	

Total Fire Department Expenses 2014	\$98,292
<u>Total from Depreciation Schedule/Capital Account</u>	<u>See Additional Schedule</u>
Combined Total for Contract	\$98,292

Total Fire Department Expenses 2014	\$107,603
<u>Total from Depreciation Schedule/Capital Account</u>	<u>See Additional Schedule</u>
Combined Total for Contract	\$107,603

Cost Breakdown 2014 for 2016 Bill

<u>Area of Coverage</u>	<u>Total Cost</u>	<u>% of Use 5 Yr Avg</u>	<u>Amount</u>
City of Avon	\$98,292	34.28%	\$33,694.50
Avon Township	\$98,292	41.62%	\$40,909.13
Collegeville Township	\$98,292	24.10%	\$23,688.37

Cost Breakdown 2015 for 2017 Bill

<u>Area of Coverage</u>	<u>Total Cost</u>	<u>% of Use 5 Yr Avg</u>	<u>Amount</u>
City of Avon	\$107,603	33.00%	\$35,509
Avon Township	\$107,603	41.72%	\$44,892
Collegeville Township	\$107,603	25.28%	\$27,202

8.

Avon Fire Department  
2015 Capital Outlay

<del>2015 Dodge Brush Truck</del>	<del>\$43,327.00</del>
Mini PC & Laptop	\$1,120.00
SCBA Head Piece Straps	\$2,387.00
SCBA High Temp Lens	\$3,267.00
Wasco Mat Washing Machine	\$5,600.00
Reznor Unit Heater 150,000 BTU	\$2,500.00
Total	\$58,201.00

Avon Fire Department  
2016 Depreciation Schedule / Capital Account

<u>Item</u>	<u>Value</u>	<u>Dep Years</u>	<u>Amount</u>
<u>Apparatus</u>			
Unit #10 Pumper '98	\$131,760.00	20	\$6,588.00
Unit #9 Dodge Brush Rig '15	\$43,327.00	20	\$2,166.35
Unit #7 Chevy Brush Rig '03	\$18,160.00	20	\$908.00
Unit #6 Suburban, Medical '04	\$26,500.00	20	\$1,325.00
Unit #12 Pumper Tanker '06	\$175,403.00	20	\$8,770.00
Unit #14 Tanker '09	\$154,904.50	20	\$7,745.00
Unit #11 Rescue Truck '12	\$51,119.57	20	\$2,556.00
<b>Apparatus Totals</b>	<b>\$601,174.07</b>		<b>\$30,058</b>
<u>Communications Equipment</u>			
Laptop, Projector, Screen, Cart '13	\$2,842.80	5	\$568.56
Pagers (3) '14	\$1,473.00	5	\$294.60
Mini PC & Laptop '15	\$1,120.00	5	\$224.00
<b>Communications Equipment Totals</b>	<b>\$5,435.80</b>		<b>\$1,087</b>
<u>Personal Protective Gear</u>			
SCBA Head Piece Straps '15	\$2,387.00	10	\$238.70
SCBA High Temp Lens '15	\$3,267.50	10	\$326.75
<b>Personal Protective Gear Totals</b>	<b>\$5,654.50</b>		<b>\$565</b>
<u>Miscellaneous Equipment</u>			
*1.75" and 3" hose – Unit 12 '06	\$4,288.00	10	\$428.80
*5" hose – Unit #12 '06	\$3,390.75	10	\$339.00
*Portable Generator '06	\$500.00	10	\$50.00
Nozzles – Unit #12 '07	\$1,027.00	10	\$102.70
Floating Pump '07	\$2,705.00	10	\$270.50

New Couplers – Extrication Tools '08	\$1,384.45	10	\$138.45
New Indian Pumpers '08	\$942.05	10	\$94.21
Foam Nozzles—Brush Rigs '08	\$1,131.78	10	\$113.18
6" NST Gate Valve '08	\$828.20	10	\$82.82
50 Road Cones '08	\$1,042.10	10	\$104.21
RIT Pack & SCBA Cylinders '10	\$16,122	10	\$1,612.20
Air Compressor '10	\$26,887	20	\$1,344.35
Foam Nozzle & 5" Hose w/ Storz End '12	\$1,667.51	10	\$166.75
Drago 9000 Thermal Imaging Camera '12	\$11,621.63	10	\$1,162.16
Pump Repairs '14	\$5,901.70	5	\$1,180.34
Wasco Mat Washing Machine '15	\$5,600.00	10	\$560.00
<b>Miscellaneous Equipment Totals</b>	<b>\$85,039.17</b>		<b>\$7,750</b>

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Building

*Fire Hall '91	\$108,000.00	25	\$4,320.00
Drop Cords '11	\$2,040.00	10	\$204.00
Parking Lot Paving '13	\$4,831.00	10	\$483.10
Fire Hall Roof Repair '13	\$8,500.00	10	\$850.00
Reznor 150,000 BTU Heater	\$2,500.00	10	\$250.00
<b>Building Totals</b>	<b>\$125,871.00</b>		<b>\$6,107</b>
<b>Totals</b>	<b>\$823,174.54</b>		<b>\$45,567</b>

- \$5,088 Coming off of the Depreciation Report Next Year

Taxable Market Values

	2014	2015	2016
Avon City	\$88,938,600	\$89,879,600	\$92,799,900
Avon Township	\$114,665,500	\$122,253,500	\$129,178,400
Collegeville Township	<del>\$77,339,300</del>	<del>\$76,380,300</del>	<del>\$73,509,300</del>
Total	\$280,943,400	\$288,513,400	\$295,487,600

Avon City Percentage	31.6%	31.1%	31.3%
Avon Township Percentage	40.9%	42.4%	43.8%
Collegeville Township	27.5%	26.5%	24.9%

2013 Depreciation Value for 2014 Bill = \$61,784

Breakdown:

Avon City	\$16,991
Avon Township	\$25,825
Collegeville Township	\$18,968

2014 Depreciation Value for 2015 Bill = \$61,579

Breakdown:

Avon City	\$19,459
Avon Township	\$25,186
Collegeville Township	\$16,934

2015 Depreciation Value for 2016 Bill = \$42,943

Breakdown:

Avon City	\$13,355
Avon Township	\$18,208
Collegeville Township	\$11,380

2016 Depreciation Value for 2017 Bill = \$45,567

Breakdown:

Avon City	\$14,263
Avon Township	\$19,958
Collegeville Township	\$11,346

Putting it all together:

	2014	2015	2016	2017
Avon City				
General Account	\$33,279	\$31,182	\$33,695	\$35,509
Capital Account	<u>\$16,991</u>	<u>\$19,459</u>	<u>\$13,355</u>	<u>\$14,263</u>
Total	\$50,270	\$50,641	\$47,050	\$49,772
Avon Township				
General Account	\$36,075	\$33,778	\$40,909	\$44,892
Capital Account	<u>\$25,825</u>	<u>\$25,186</u>	<u>\$18,208</u>	<u>\$19,958</u>
Total	\$61,900	\$58,964	\$59,117	\$64,850
Collegeville Township				
General Account	\$17,577	\$19,316	\$23,688	\$27,202
Capital Account	<u>\$18,968</u>	<u>\$16,934</u>	<u>\$11,380</u>	<u>\$11,346</u>
Total	\$36,545	\$36,250	\$35,068	\$38,548

2015 Fire Department Revenues	
Grants	\$1,023.00
Contract - General Account	\$91,276
Contract - Capital Account	\$61,579
Donations	\$1,780
Miscellaneous	\$1,395.00
Fundraisers	\$8,690
Total	\$165,743.00

**Avon Fire Department  
Financial Report  
12/27/2015**

**Principal Balance**

**Capital Account Dollars in CD's**

**Fire Dept Cust #000166**

CD #19112 Origin Date 02/21/01 .50% Maturity Date 02/21/16 \$33,794.20

**Capital Acct 1995 Cust #905370**

CD #22686 Origin Date 01/07/07 0.50% Maturity Date 07/07/16 \$38,377.06

**City of Avon, Avon Fire Dept**

CD #20826 Origin Date 09/21/04 .30% Maturity Date 03/21/16 \$16,595.96  
From 2004 Blattner Family Foundation

**2008 Capital Fund Dollars**

CD #23089 - 2008 Blattner Golf Money .45% Maturity Date 10/2/16 \$18,479.84

**2010 Contract Capital Money and Blattner Donation**

CD #24041 - Origin Date 9/11/10 .50% Maturity Date 9/22/16 \$64,550.68

**2011 Contract Capital Money**

CD #24250 - Origin Date 8/10/11 .50% Maturity Date 8/10/16 \$66,963.62

**2012 Contract Capital Money**

CD #24424 - Origin Date 6/7/12 .50% Maturity Date 6/7/16 \$64,202.58

**2013 Contract Capital Money**

CD #24638 - Origin Date 11/13/13 .50% Maturity Date 11/13/16 \$50,502.20

~~2014 Contract Capital Money~~

~~CD #24721 - Origin Date 8/14/14 .50% Maturity Date 8/14/16 \$60,269.67~~

2015 Contract Capital Money

CD #24841 - Origin Date 11/10/15 .50% Maturity Date 11/10/16 \$50,000.00

**Total Capital Dollars in CD's** \$463,735.81

**Total Capital Dollars in General Account** \$632.41

**Total Capital Dollars** \$464,368.22



**AVON FIRE AND RESCUE billing**

**TWO PRIOR YEARS**

invoice #	date billed	2nd notice	3rd notice	date sent to collectors	date sent to litigation	name	original amt billed	2015 amt paid	date paid	rept #
2744	12/31/13	2/12 & 4/18	05/21/14	07/07/14	05/09/15	Ratcliff/Lukaswicz	\$ 1,100.00			
2754	02/11/14	04/18/14	05/21/14	07/07/14	05/09/15	Groff, Justin A	\$ 808.00			
2784	07/07/14	08/25/14	11/01/14	02/26/15	10/23/15	Richter, Joshua	\$ 784.00			
2815	09/23/14	11/13/14	12/26/14	02/26/15	10/23/15	Strand, Haily Lynn	\$ 784.00			
2816	10/07/14	11/13/14	12/26/14	~	~	Nordstrom, Timothy	\$ 300.00	\$ 100.00	01/22/15	14217
						\$620 org bill, \$300 balance making payments:		\$ 100.00	02/12/15	14234
2835	10/28/14	12/26/14	01/29/15	02/26/15	10/23/15	Max 2 Freight	\$ 940.00	\$ 100.00	03/19/15	14267
<b>PAST DUE TOTALS</b>								<b>\$ 300.00</b>		
								<b>(collected)</b>		

**2015**

invoice #	date billed	2nd notice	3rd notice	date sent to collections	date sent to litigation	name	2015 amt billed	2015 amt paid	date paid	rept #
2911	4/20/15	~	~	~	~	MN Dept of Ntrl Resources	\$ 7,825.00	\$ 7,825.00	07/21/15	EFT
2916	4/23/15	~	~	~	~	Schellenger, Francis	\$ 348.00	\$ 100.00	05/22/15	14352
						making payments:		\$ 248.00	06/15/15	14383
2944	7/17/15	08/25/15	10/07/15	11/02/15		Garkowski, James Stanley	\$ 1,006.00			
2945	7/17/15	~	~	~	~	Todd, Terry/Donna	\$ 1,012.00	\$ 1,012.00	08/21/15	14455
2949	7/27/15	10/07/15	~	~	~	City of Becker	\$ 2,655.00	\$ 2,655.00	12/10/15	14581
2957	08/18/15	~	~	~	~	Poirier, Trucking	\$ 700.00	\$ 700.00	09/16/15	14478
2961	9/11/15	~	~	~	~	Gertken, Brian	\$ 500.00	\$ 500.00	10/02/15	14491
2964	9/29/15	12/10/15	~	~	~	Haugen, Elizabeth Ann	\$ 868.00			
3018	12/4/15	~	~	~	~	Westburg, Melissa	\$ 796.00			

collected for 2014 billings \$ 300.00  
 collected for 2015 billings \$ 13,040.00  
**total collected this year: \$ 13,340.00**

To: City of Avon Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of the City of Avon,

<b>Annual Fee for 2016</b>	<b>\$50,550</b>
<u>Distribution of 2016 Fees:</u>	
General Account	\$37,195
Capital Account	\$13,355

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<b>Proposed Fee for 2017</b>	<b>\$53,272</b>
<u>Distribution of 2017 Fees</u>	
General Account	\$39,909
Capital Account	\$14,263

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Respectfully Submitted,

Joel Richter  
Avon Fire Department

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To: Avon Township Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of Avon Township,

<b>Annual Fee for 2016</b>	<b>\$62,617</b>
<u>Distribution of 2016 Fees:</u>	
General Account	\$44,409
Capital Account	\$18,208
<b>Proposed Fee for 2017</b>	<b>\$68,350</b>
<u>Distribution of 2017 Fees</u>	
General Account	\$48,392
Capital Account	\$19,958

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Respectfully Submitted,

Joel Richter  
Avon Fire Department

To: Collegeville Township Residents  
From: Avon Fire Department  
Re: Annual Fire

Residents of Collegeville Township,

<b>Annual Fee for 2016</b>	<b>\$38,568</b>
<u>Distribution of 2016 Fees:</u>	
General Account	\$27,188
Capital Account	\$11,380

<b>Proposed Fee for 2017</b>	<b>\$42,048</b>
<u>Distribution of 2017 Fees</u>	
General Account	\$30,702
Capital Account	\$11,346

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Respectfully Submitted,

Joel Richter  
Avon Fire Department